



AKUAPEM SOUTH MUNICIPAL ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN

2023



COMPOSITE ANNUAL ACTION PLAN – 2023

GOAL: BUILD A PROSPEROUS SOCIETY

District Objectives:

1. Pursue flagship industrial development initiatives 2. Support entrepreneurship and SME development 3. Improve post-harvest management

No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf., DA CF)	IGF	Donor (DPAT/MAG, GPSNP)	Lead	Collabo- rators
1.	Economic Development; Agricultural Services & mgt.	Implement activities of GPSNP and PERD programme	Municipal-wide	10,000 coconut seedlings distr.	Increase by 30% the cultivation of exportable tree/crop produce by the end of 2023					40,000.0 ^{CF}		850,000.0 ^{GPN SP}	MAD, GPSNP	MA, Co-operatives Unit
2.	Economic Development; Trade, tourism & industrial development.	Renovate and revamp the Akwakupom oil processing centre (LED)	Akwakupom	0 renovated	Inreased employment in the extractive industry attained by the end 2023							50,000.00	MAD	MA
3.	Economic Development; Agricultural Services & mgt.	Organize annual RELC planning session	Aburi	1 RELC meeting organized in 2018	Application of science & technology in the agric enhanced by the end of 2023							2,670.00 ^{MAG}	MAD	MA
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf., DA CF/RFG)	IGF	Donor (DDF/MAG)	Lead	Collabo- rators
4.	Economic Dev't; Agricultural Services & mgt.	Provide direct extension services to farmers/FBOs through regular home and farm visits	Municipal-wide	48,000 cumulative farmers visited	Improved use of technology to increase production in 2023					4,995.00 ^G OG	10,846.20	30,885.00 ^{MAG}	MAD	A/Cs/MA
5.	Economic Dev't; Agriculture Services & mgt	Promote access to type MD2 Pineapple planting material	Municipal-wide		Increased farmers yield					48,048.00			MAD	MDA & FARMERS
6.	Economic Dev't; Agricultural Services & mgt	Establish a satellite markets in the municipality	Municipal-wide		Improved technical know how of farmers to produce quality pineapples by the end of 2023					65,000.00		2,099.00 ^{MAG}	MAD	MDA, UNION & TRADE RS

7.	Economic Dev't; Agricultural Services & mgt.	Conduct disease surveillance and collect data to vaccinate local poultry, small ruminants, cats & dogs against PPR	Municipal-wide	333 farm animals vacc.	Public safety and animal health are improved at the end of 2023					4,010.00 ^G OG	8,000.00		MAD	A/Cs/ MA
8.	Economic Dev't; Trade, tourism & industrial devt	Organize and train twelve (12) women groups and other SMEs on income generating activities	Aburi		Improved women skills in income generating by 2 nd quarter 2023						15,000.00		Co-operatives Unit	Agric
9.	Economic Dev't; Trade, tourism & industrial devt	Sensitization of 20 communities on cooperatives and group formation to promote agriculture and train small medium scale farmers.	Aburi		Increased number of people in agriculture within the communities by the end of 2023						8,000.00		Co-operatives Unit	Co-operatives & other stakeholders
10.	Economic Dev't; Trade, tourism & industrial devt	Organize occupational safety and health management and study tour for trade artisans	Municipal-wide							20,000.00			BAC	MA
11.	Economic Dev't; Trade, tourism & industrial devt.	Develop one (1) tourist site and facilitate other tourism related activities to boost the local economy and create jobs (LED)	Municipal-wide	0	Expand economic activities in the Municipal by the end of 2023					150,000.0 ^{CF}	40,000.00		MA	MTCCA
12.	Economic Development; Trade, tourism & industrial development.	Completion of 1No. 28 units lockable market stores (Phase 1 and 2)	Aburi	28 unit lockable stores on-going	Trading activities conducted in a secured environment by the end of 2023					88,540.80 DACF			MWD	MA
13.	Economic Development; Trade, tourism & industrial development.	Construction of 40 units market stalls and concreting of market Space with urinals .	Aburi Market	0	Trading activities conducted in a secured environment by the end of 2023					503,000.0 0 ^{DACF/RFG}			MWD	MA
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf., DACF)	IGF	Donor (DPAT/MAG)	Lead	Collaborators
14.	Infras. delivery and mgmt.; Feeder roads & transport services	Reshaping and spot improvement of selected roads across the Municipality	Municipal-wide		The flow of goods/people and services enhanced as result of improved roads by the 4 th quarter of 2023					185,000.0 0	150,000.0 0		MWD	Assembly Members,

SUB-TOTAL	1,108,593.80	231,846.20	935,654.00	2,276,094.00
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GOAL: CREATE OPPORTUNITIES FOR ALL

<p>District Objectives:</p> <ol style="list-style-type: none"> 1. Enhance inclusive and equitable access to, and participation in quality education at all levels 2. Ensure the reduction of new HIV & AIDS/STIs infections, especially among the vulnerable groups 3. Ensure food and nutrition security 	<ol style="list-style-type: none"> 4. Strengthen food and nutrition governance 5. Improve population management 6. Improve access to safe and reliable water supply services for all 7. Improve access to improved and reliable environmental sanitation services 	<ol style="list-style-type: none"> 8. Eradicate poverty in all its forms and dimensions 9. Ensure effective child protection and family welfare system 10. Enhance the well-being of the aged 11. Attain gender equality & equity in political, social, economic development system & outcome 12. Promote economic empowerment of women 13. Strengthen social protection 14. Promote effective participation of the youth in socioeconomic development
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						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf., DACF)	IGF	DONOR (DPAT/MAG)	Lead	Collabo- rators
15.	Social Services; Public Health Service Management	Completion the construction of 3No. CHPS centers	Adjenase-Piem, Obodan, Dumpong,	3 CHPS under constr.	Expand access to health care by the end of 2023					750,142.71			MWD	MA, MHD
16.	Social Services; Public Health Service Management	Construction of two Outhouse Semi –detached bungalows with a mechanized Borehole	Yaw Duodu Clinic		Improved access to quality heath care delivery.					302,000.00 DACF/RFG			MWD	MA,MHD

17.	Social Services; Public Health Service Management	Facilitate the availability of IEC materials and support education and promotion of health issues and interventions at all levels	Municipal wide		Improve education and promotion of health issues municipal wide					2,800.00			GHS	
18.	Social Services; Public Health Service Management	Establish wellness clinic/diabetics and Hypertension clinics at each health centre	Akuapim South		Reduce incidence of NCDs					500.00			GHS	
19.	Social Services; Public Health Service Management	Upgradation of five (5) CHPs zone to health centres	Akuapim South		Improve quality service delivery				20,000.00				GHS	
20.	Social Services; Public Health Service Management	Monitor and implement folic acid distribution in communities and schools	Akuapim South		Improve adolescent health						15,000.00		GHS MA	
21.	Social Services; Public Health Service Management													
22.	Management Administration; General Admin.	Maintenance of Municipal Assembly office buildings/construction of bungalows for senior staff other structures and vehicles	Municipal-wide	0 constr.	Delivery of quality and timely government services is improved in 2023					20,000.00CF	65,000.00		MWD Traditional Council, A/Cs	
23.	Management Administration; General Admin.	Support to decentralized department of the assembly and traditional authorities in the municipality	Municipal Assembly		Strengthening of department and relationship between the assembly and traditional authorities						80,0000		MA GIZ	
24.	Infrastructure Delivery & Management; Public Works Rural Housing & Water Management	Maintenance of boreholes and hand dug wells	Municipal-wide		Expand population access to safe drinking water by the end of 2023					55, 100.0CF	20,000.00		MWD MA	
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						1 ST QT	2 ND	3 RD	4 TH	GoG	IGF	DONOR (DPAT/MAG)	Lead	Collaborators

						QT	QT	QT	(GoG transf., DACF)				
25.	Social Services; Environmental Health and Sanitation Service	Inspection of dwelling homes, schools, health facilities hospitality centres (hotels/guest houses), eateries and drinking bars to intensify sanitation law enforcement and compliance. And monthly domiciliary inspection in communities	Municipal-wide		100% of premises inspected adhere to best sanitary practices in 2023					6,800.00			EHU Assembly Members, Chiefs, Head teachers, Comm'ty members, Market women,
26.	Social Services; Environmental Health and Sanitation Service	Implement community led total sanitation (CLTS) and organize quarterly environmental sanitation day in the communities	Municipal-wide						18,000.00				EHU Zonal council officers, field facilitate teams, MA
27.	Social Services; Environmental Health and Sanitation Service	Supervise and monitor monthly disinfection, disinfestation ,5 no.public refuse dump site,sanitary refuse storage collection and transportation (SIP) in the municipality	Municipal-wide						6,000.00				EHU Zoom lion , MWD
28.	Social Services; Environmental Health and Sanitation Service	Build animal pound at Aburi and organize stray animals control / arrest in all the four (4) zonal council	Municipal-wide						12,000.00				EHU MA
29.	Infrastructure Delivery & Management; Spatial Planning	Procurement and installation of 500 street lights	Municipal-wide		Public safety improved in 2023				152,000.0 ^{CF}				MA MoE, PDS
30.	Infrastructure Delivery & Management; Spatial Planning	Embark on routine road safety campaigns including the activities of Okada riders and drivers union	Municipal wide		Road related accidents reduced by the end of 2023				1,500.00 ^{CF}				GPS MA
31.	Infrastructure Delivery &	Liaise with urban roads and Highways Authority to create speed	Municipal wide	Aburi town roads	Road crushes reduced by the end of 2023				15,000.00	20,000.00			MA Urban roads and

	Management; Spatial Planning	rams and road markings along major highways to reduce spate of road accidents											Highways Authority	
32.	Social Services; Environmental Health and Sanitation Service	Fumigation/cleansing and desilting of drains, toilets, public places and Mun. Assembly residences	Municipal-wide	4 quarterly fumigation exercises undertaken	Reduced incidence of pests and diseases attained in 2023					90,000.0 ^{CF}	50,000.00		EHU MWD	Zoomlion
33.	Social Services; Environmental Health and Sanitation Service	Undertake waste management activities involving the evacuation of refuse heaps/construction of drains	District-wide, Apembrom.		Contain the outbreak of diseases and pests in 2023					100,000.0	20,000.00		EHU/ MWS T	MA
34.	Social Services; Environmental Health and Sanitation Service	Construction of 16 W/C seater toilet facility borehole	Adonteng SHS, Aburi	0 constr.	Increase students' access to toilet facilities in 2023					128,113.00 ^{CF}			MWD	GES, Adonteng SHS
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST	2 ND	3 RD	4 TH	GoG (GoG transf, DACF)	IGF	DONOR (DPAT/MAG)	Lead	Collaborators
35.	Social Services; Environmental Health and Sanitation Service	Monitor and supervise the activities of NGOs, FBOs and CBOs	Municipal-wide		Improved co-ordination of the activities of NGOs, FBOs and CBOs by the end of 2023					6,400.00			DSW/ CD	Churches, Mosques, CBOs,FB Os,NGOs
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf. DACF)	IGF	DONOR (DPAT/MAG)	Lead	Collaborators
36.	Social Services; Social Welfare and Community Development	Monitor & facilitate CHMC meetings and strengthen community engagement at all CHPS zone levels	All CHPs zones		Enhance sustainability and improve community support CHPS activities in 2023					2,500.00			MHD	MA
37.	Social Services; Social Welfare and Community Dev't	Train enumerators on vulnerabilty and marginalization to Identify, register 400 persons with Disabilities (PWDs) and support 50	Municipal-wide		Empower identified groups with support to attain sustainable livelihood					280,000.00			DSW/ CD	MA GIZ

		Aged and 30 vulnerable women amongs them												
38.	Social Services; Education, Youth, Sports and Library Services	Construction of 1 no. 6unit classroom block (Pakro R/C basic school)	Pakro	0	Access to educational infrastructure enhanced by the end of 2023					400,000.00 DACF RFG			MWD	GES
39.	Social Services; Education, Youth, Sports and Library Services	Construction of 1 no. 6unit classroom block with Office,store and urinals.	Yaw Nyarkokrom		Access to educational infrastructure enhanced by the end of 2023					30,093.00 ^D ACF RFG			MWD	GES,MA
40.	Social Services; Environmental Health and Sanitation Service	Conduct medical screening/certification for food and drink vendors	Municipal-wide		100% of screened food and drink vendors adequately sensitized on communicable diseases and practice the best personal hygiene						3,500.00		EHU	Assembly members, Unit committee members, Food/Drink vendors
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41.	Social Services; Education, Youth, Sports and Library Services	Sponsorship for brilliant but needy students (Education Fund)	Municipal-wide		Access to education for brilliant but needy students expanded by the end of 2023					40,000.0 ^{CF/} MP CF			MA	GES/Member of Parliament ,M/A
42.	Social Services; Education, Youth, Sports and Library Services	Promote gender mainstreaming and Equity among JHS pupil	Municipal-wide							8,758.00				GES, SWCD
43.	Social Services; Education, Youth, Sports and Library Services	Support programmes in the education sector involving sensitization/seminars for B.E.C.E candidates, STMIE camps	Aburi		Improve B.E.C.E pass rate and promote science and technology education at JHS level						23,490.00		GES	MA
44.	Social Services; Public Health Service Management	Undertake District Response Initiatives on Malaria, and create awareness on NTDs activities	Municipal-wide	954 benefit from DRI	Reduced incidence in HIV/AIDS, Malaria etc. recorded in 2023					14, 000.0 ^{CF}		1,000.00	MHS	MA

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						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf., DAFC)	IGF	DONOR (DDF/MAG)	Lead	Collabo rators
45.	Social Services; Environmental Health and Sanitation Service	Renovation of public/institutional toilet facilities	Municipal-wide	1 renovated	Access to quality public toilet facilities improved by the end of the in 2023					40,000.00C F	20,000.0 0		MWD	Assembly members, Chiefs and elders, Comm'ty members
SUB-TOTAL										2,541,606.7 1	312,090. 00	16,000.00	2,869,696.71	

GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT

District Objectives:

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| <ol style="list-style-type: none"> 1. Expand forest conservation areas 2. Reduce environmental pollution 3. Enhance climate change resilience 4. Develop efficient land administration and management system | <ol style="list-style-type: none"> 5. Promote a sustainable, spatially integrated, balanced and orderly development of human settlements 6. Address recurrent devastating floods 7. Enhance quality of life in rural area |
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No.	PROGRAMME/ SUB- PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE- LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (DAFC)	IGF	DONO R (DPAT/MA G)	Lead	Collabo rators
46.	Environmental Management; Disaster Prevention and Management	Identification and Sensitization in flood prone communities,schools, mosque,churches,market places and organize cleanup excises, disilting of choked gutters and major drains and awareness creation on flood prevention	Municipal-wide		Increased preparedness of flood events in 2023					36,000.00	2,700.0 0		NADMO	Zoom lion,EHU, DVGs,M DCs, Assembly members, GMA,NC CE
47.	Infrastructure Delivery and	Prepare and update 2No. planning schemes and 2 maps	Aburi Ahwerease		Implementation of physical development					45,000.00			MA/PPD	MA

	Management; Spatial Planning		Peduse Brekuso		according to standards enhanced by the end of 2023									
48.	Infrastructure Delivery and Management; Spatial Planning	Undertake planning education and implement street naming & property addressing system	Municipal-wide		Achieve 75% identification of properties and streets by the end of 2023					25,000.00			PPD	MA
No.	PROGRAMME/ SUB- PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE- LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (DA CF)	IGF	DONO R (DPAT/MA G)	Lead	Collabo- rators
49.	Environmental Management; Disaster Prevention and Management	Undertake public education on climate change and mitigation measures in the communities and schools across the municipality	Municipal-wide		Enhance climate resilience of farmers and communities in 2023					20,000.00			NADMO, MAD	MA, All stakehold ers
No.	PROGRAMME/ SUB- PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE- LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (DA CF)	IGF	DONO R (DPAT/MA G)	Lead	Collabo- rators
SUB-TOTAL										126,000.00	2,700.00	0.00	138,700.00	

GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

District Objectives: <ol style="list-style-type: none"> 1. Deepen political and administrative decentralization 2. Improve decentralized planning 3. Strengthen fiscal decentralization 4. Improve popular participation at regional and district levels 	<ol style="list-style-type: none"> 5. Promote the fight against corruption and economic crimes 6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development 7. Ensure responsive governance and citizen participation in the development dialogue 8. Promote culture in the development process
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						1 ST QT	2 ND QT	3 RD QT	4 TH QT	GoG (GoG transf., DACF)	IGF	DONOR (DPAT/MAG)	Lead	Collabo -rators
50.	Management Administration; General Administration	Procurement of office furniture, fixtures , fittings and maintenance of Assembly buildings,general office equipment,furniture and fixtures	Municipal Assembly							100,000.00 C DACF RFG	50,000.00		procur emet	Procu re ment unit,MA
51.	Management Administration; General Administration	Compensation for acquired land	Municipal Assembly							200,000.00 CF				MA
52.	Management Administration; General Administration	Undertake education programmes on the duties of the GIS including monitoring of foreign nationals & intelligence gathering,companies ,schools &hotels and processing of passport/extension, work and residence permit	Municipal-wide	No district office est. by 2018	Increase public awareness and complaints of GIS noticed by the end of the 4 th quarter, 2023					12,000.00			GIS	Trad. Authorit ies, BNI, MA
53.	Management Administration; General Administration	Organize stakeholders fora to adress the issues of sale of land and related land litigtions in the muicipality	Municipal Assembly		Evidence of forum organized and reduction in land litigations issues though implementation of strategies adopted								Core Mgt	Other relevant s stakehol ders

54.	Management Administration; General Administration	Support the Ghana Police Service to conduct swoops/patrols, community education and intelligence gathering	Municipal-wide		Improve observance of law and order results in reduced number of crime in 2023					4,000.00 ^{CF}			GPS	MA, BNI, GNFS
55.	Management Administration; General Administration	Support and complete community-initiated projects	Municipal-wide		Deepen communities' participation in the decentralization process in 2023					280,000.0 ^{CF}		20,000.00	DA	Assembly Members, Traditional Authorities
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
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56.	Management Administration; General Administration	Purchase value books, safes and stationery, office consumables	Central Admin., Aburi		Timely production/delivery of government services in 2023					35,000.00	30,000.00		MFO MPU Stores	
57.	Management Administration; General Administration	Celebration of national/local anniversaries (to include Indep. Day, Senior Citizens' Day, May Day, int. girls day celebration, farmers day celebration, world disaster day Festivals etc.)	Central Admin., Aburi		Preserve as well as promote culture/tourism and reward service in 2023					76,925.00			MA	MA /NADMO, MAD
58.	Management Administration; General Administration	Implement the National Anti-Corruption Action Plan for 2023	Municipal-wide		Anti-corruption awareness is increased and practices are reduced by the end of 2023						1,500.00		Planning unit	M/A, Public
59.	Management Administration; General Administration	Undertake Monitoring/Evaluation of programmes and projects and other related activities	Municipal-wide	4 quarterly M&E 4 MPCU meetings	Effective regulation of the MPCU implementation of development is					185,000.00	60,000.00		MPCU, GPSN SP	MA GIZ

				2024 AAP 2024 Budgt prep.	significantly improved in 2023									
60.	Management Administration; General Administration	DLREV and building foot prints user training to collect business data and to update revenue and socio economic data base of the municipal.	Municipal-wide		Evidence of an updated revenue DLREV data base documents for the Assembly and to increase total outcome by the end 2023					14,900.00		MSD Reven ue unit	M/A,bu sinesses & other revenue point, GIZ	
61.	Social Services; Social Welfare and Community Dev't	Facilitate the implementation of livelihood empowerment against poverty(LEAP) for households	Municipal wide		Reduce poverty of beneficiaries by 30% at the end of 2023				5,000.00cf			SWC D	MA,Ak uapim rural bank /MA	
62.	Social Welfare and Community Dev't	Promotion of child Protection and family well fare issues for 1,000 children	Municipal wide		Improve standard of care at 60 day care and 1 residential,children ptrotection,vulnerable children security,good management,families councillng and children maintenance by the end of 2023				25,000.00			SWC D	, UNICE F	
63.	Social Welfare and Community Dev't	Train GDOs on profiling marginalized groups and Sensitized 1000 people on gender violence equality, equity,child abuse and teenage pregnancy	Municipal wide		Improve wellbeing of affected persons by the end of 2023				CF	5,000.00	ISS	SWC D	,MA,N GOs, ,HEAL TH,CS Os,GIZ	
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64.	Management Administration;	Strengthen sub-structures e.g. provision of	Municipal-wide	Rev. sharing	Improved delivery of local government					37,000.00	10,000.00		MA/ PO, MPU	A/Cs, Assembl y

	General Administration	logistic support to Area Councils and training of area council members		with 1 Area Council	services at the 4 Area Councils in 2023								Members, SWD, GIZ	
65.	Management Administration; General Administration	Support staff capacity building (Local Government Protocols, Revenue mobilization, Env'tal Health & Sanitation, Project Mgt and provide for external workshops	ILGS, ASMA, Koforidua, All four Circuits.		Productivity/timely implementation of government policies in 2021 improved from the training of at least 23 staff					12,500.00		15,000.00	HR	MPCU, MPU, GIZ
66.	Management Administration; General Administration	Sensitize various stakeholders on government policies, Assembly Bye-laws to enhance participatory development and planning through town hall meetings and community engagements, meet the press	Municipal-wide		Highly sensitized stakeholders effectively participate in the imple. of gov't policies in 2023					64,000.00	65,000.00		MPCU	Assembly members, MA
67.	Management Administration; General Administration	Preparation of the 2024 Annual Action Plan and composite budget., Procurement plan, Risk base plan and Fee fixing and resolution of the Assembly.	Municipal Assembly		Generation of documents as a working document for the Assembly and for public consumption					68,500.00			MPCU	MPCU, MA, Key trade associations, orga & other stakeholders.
68.	Management Administration; General Administration	Implementation of the 2023 Revenue Improvement Action Plan (RIAP)	Municipal assembly		Improved revenue mobilisation								Budget Unit	
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69.	Management Administration; General Administration	Construction of a 500 seater capacity multi-purpose community centre to include 2 mini conferences 5 shops	Aburi	0 constructed	Participation of traditional authorities, students/pupils, citizens in the local governance					100,000.00D ACF RFG			MWD	MPCU, EPA, Assembly Member

		2 libraries 1 toilet facility			and development improved in 2023								s, Mun. Fire Service, Municipal Police Service	
70.	Management Administration; General Administration	Conduct social safeguards for projects of the Assembly before implementation	Municipal wide		Sustainable project implementation					45,000.00	6,500.00	45,000.00	MPCU	
71.	Management Administration; General Administration	Training of PPD staff to capture spatial data, editing of ariel images with drones and prepare the FFR for upload on DLREV.	Municipal assembly		To increase Internally generated fund(IGF) collection by the end of 2023						60,000.00		MPCU	PPO MBU MFO GIZ
72.	Management Administration; General Administration	Initiate and support 500 Households to construct toilet facilities	Municipal wide							300,000.00 ^C F	100,000.00	250,000.00	MA	
SUB-TOTAL										1,585,925.00	402,900	330,000.00	2,318,825.00	
GRAND TOTAL										5,770,708.29	864,305.75	2,339,703.25	8,974,717.29	